



## 2007-2008 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567-0730

Home County: Haakon

Area in Square Miles: 1,663

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$916,803	\$355,691	\$230,866	\$0
County	\$10,485	\$0	\$0	\$0
State	\$854,064	\$0	\$0	\$0
Federal	\$146,097	\$0	\$69,133	\$0
<b>Total</b>	<b>\$1,927,449</b>	<b>\$355,691</b>	<b>\$299,998</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$74,324	\$65,664

### Ending Fund Balance

General	\$877,401
Capital Outlay	\$493,643
Special Education	\$354,381
Pension	\$0

### State Aid

General Aid	\$795,681
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$795,681</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,132,729	\$28,051	\$158,344	\$0
PK Instruction	\$0	\$0	\$4,184	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,578	\$3,026	\$59,848	\$0
Administration Services	\$245,573	\$0	\$15,313	\$0
Transportation Services	\$42,825	\$0	\$0	\$0
Other Support Services	\$296,829	\$48,052	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$166,479	\$0	\$0
Co-Curricular	\$135,858	\$6,844	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,958,393</b>	<b>\$252,451</b>	<b>\$237,689</b>	<b>\$0</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$176,037,509
Owner Occupied	\$19,409,085
Non-Ag Z	\$7,713,482
Other Non-Ag/Utilities	\$14,498,213
<b>Total</b>	<b>\$217,658,289</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.00
Capital Outlay	\$1.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	284
Fall 2007 K-12 Fall Enrollment	280
Open Enrolled Students Rec'd	33
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	280.02
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	24.3%
% Special Needs Students	12.7%
Students Transported	0
Student to Staff Ratio	11.1
District Attendance Rate	95.7%
Number of Graduates	24

### Enrollment

	ADA	ADM
K-8	166.847	173.037
9-12	103.098	108.918
<b>Total</b>	<b>269.945</b>	<b>281.955</b>

### Cost per ADM

General Fund Only	\$6,946
Educational Funds*	\$7,774

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,081
IDEA Part B	\$57,186
<b>Total</b>	<b>\$62,267</b>

### Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>36</b>

### American College Test (ACT)

English	20.5
Math	21.0
Reading	23.0
Science	21.2
Composite Score	21.6
Number Tested	22

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	19
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>36</b>

### Teaching Staff Data

Average Teacher Salary	\$33,954
Experience Adjusted Salary	\$31,050
Avg Years of Experience	20.3
% with Advanced Degrees	18.5%
Certified Instructional Staff	25.6
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.